

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Macomb County Consortium**

State: **MI**

PJ's Total HOME Allocation Received: **\$16,193,587**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	97.03 %	89.95 %	4	92.63 %	88	87	
% of Funds Disbursed	76.93 %	83.88 %	18	86.67 %	9	10	
Leveraging Ratio for Rental Activities	0.44	3.3	15	5.03	4	8	
% of Completed Rental Disbursements to All Rental Commitments***	93.70 %	96.50 %	17	88.14 %	34	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.36 %	76.51 %	16	76.19 %	14	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	86.75 %	19	81.48 %	11	13	
% of 0-30% AMI Renters to All Renters***	50.00 %	51.99 %	11	45.62 %	59	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	66.67 %	97.05 %	19	96.17 %	2	2	
Overall Ranking:				In State:	19 / 20	Nationally:	5 10
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$82,213	\$28,394		\$28,750	24 Units	3.10 %	
Homebuyer Unit	\$43,924	\$17,762		\$15,714	49 Units	6.40 %	
Homeowner-Rehab Unit	\$14,976	\$22,901		\$21,140	693 Units	90.50 %	
TBRA Unit	\$0	\$5,452		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macomb County Consortium MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,852	\$104,257	\$17,568
State:*	\$83,925	\$74,767	\$19,640
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.3	60.4	86.3	0.0	Single/Non-Elderly:	75.0	10.4	15.6	0.0
Black/African American:	0.0	29.2	11.8	0.0	Elderly:	0.0	0.0	26.4	0.0
Asian:	0.0	0.0	0.4	0.0	Related/Single Parent:	0.0	39.6	24.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	0.0	39.6	27.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	0.0	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.1	0.0					
ETHNICITY:									
Hispanic	18.8	0.0	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	10.4	28.4	0.0	Section 8:	0.0	22.9 [#]		
2 Persons:	31.3	16.7	23.4	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	31.3	17.9	0.0	Other:	87.5			
4 Persons:	0.0	20.8	15.7	0.0	No Assistance:	12.5			
5 Persons:	0.0	8.3	8.1	0.0					
6 Persons:	0.0	2.1	5.2	0.0					
7 Persons:	0.0	0.0	0.9	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Macomb County Consortium

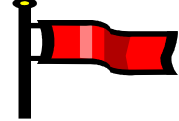
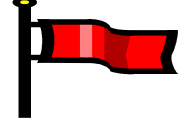
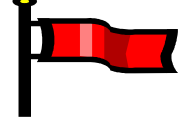
State: MI

Group Rank: 5
 (Percentile)

State Rank: 19 / 20 PJs

Overall Rank: 10
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	93.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	59.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	66.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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